

## PULUSI 'O E FAKAMATALA FAKATA'U 2010

'Oku fi efi áa e Ma'u Mafai ki he Ngaahi Taulanga 'o Tonga ke pulusi 'ene fakamatala fakata'u 'o e 2010 'o fakafehoanaki ki he Pati seti 2010 pea mo e tukufua fakapa'anga ki he

### Fakamatala Pa'anga 2010 mo e Fakafuofua ki he 2011

Ta'u Ngata ki 30 Sune	Pati seti 2010 1 Siulai-30 Sune T\$	Afi ta 2010 1 Siulai-30 Sune T\$	Taketi 2011 1 Siulai-30 Sune T\$
Katoa Pa'anga Humai	7,002,322	7,080,905	6,350,748
Katoa Pa'anga Fakamole	6,108,970	6,366,716	5,813,386
Tupu fakalukufua 'osi tukuhau'i	670,015	535,642	403,022
Avalisi Tupu mei he Pa'anga Kamata	5%	4%	3%

Ta'u Ngata ki 30 Sune	Pati seti 2010	Afi ta 2010	Taketi 2011
Lahi 'o e vaka na'e tau mai			
Lahi 'o e vaka	167	160	165
Vave hono fakahifo mo fakaheka e koloa			
Avalisi 'o e koloa ki he houa 'i he toni	140	131	140
Vave hono fetuku 'o e Koniteina			
Avalisi 'o e koniteina ki he houa	10	13	15
Peseti 'o hono ngaue'aki e Uafu			
Uafu fi ka 1 & 2	20%	20%	25%

Note: 'o e peseti 'eni hono ngaue'aki 'e he ngaahi vaka koloa mo e Meili 'ata'ata, kae 'ikai kau ai 'a e ngaahi vaka tau mo e vaka savea.

Na'e fakatupunga 'e he tofalo faka'ekonomika 'a e holo 'i he ngaahi vaka na'e tau mai mo e fehuaki 'a e koloa lolotonga e ta'u 'one uesia ai 'a e fakahokofatonga mo e pa'anga humai fakakatoa 'e \$7,076,328. Lolotonga 'a e ta'u fakapa'anga na'e fakahoko 'e he Ma'u Mafai ha ngaue ki he ngaahi palopalema nae teeki ai ke lava o solova mei he kuohili o pau ai ke fakahoko ha ngaahi fakatonutonu 'o ne uesia ai e tuunga tupu a e Mau Mafai. Ko e pole lahi foki ki he kau Talekita mo e Kau Pule Ngaue ko e fakamole ki he Naunau mo e koloa ke lava ke fakahoko lelei mo malu hono fatongia 'ai a 'oku fakafuofua ki he \$4.0 miliona.

**Oku malava ke ma'u atu ha tatau kakato 'o e Fakamatala Fakata'u 'a e Ma'u Mafai ki he Ngaahi Taulanga mei homau 'ulu'i 'ofi si, Uafu Kuini Salote, Ma'ufanga.**

Fakamatala fakau'aki pea mo e ngaahi tulani sekisoni fakapa'anga he vaha'a 'o e Kautaha pea mo e Ngaahi Kautaha 'a e Pule'anga, honau ngaahi Va'a pea mo e Pule'anga he ta'u kuo mahili atu, kau ai:

(i) ha koloa kamata 'o tatau pe 'i he founga 'o e noo pee 'ikuiti, 'a e lahi 'o e pa'anga koia, ko e totongi tupu, kapau 'oku fakau'aki, pea mo e teemi 'oku totongi fakafoki ai:

Na'e ikai ha pa'anga na'e to e fakahu mai mei he Pule'anga ko ha fakalahi honau inasi ki hono fakalele 'o e Ma'u Mafai 'i he ta'u fakapa'anga kuohili.

(ii) ko e kotoa 'ae ngaahi no 'oku malu' 'e he Pule'anga ki he lelei 'a e kautaha 'a e pule'anga koia:

Oku 'ikai ke 'iai ha no 'a e Ma'u Mafai 'oku malu' 'e he Pule'anga.

(iii) ko e lahi 'o e totongi fakapa'anga mei he Pule'anga ki he ngaahi sevisi 'a e kautaha 'o laka hake he peseti 'e 10 'o e pa'anga hu mai fakata'u, ko ha fakamatala nounou ki he ngaahi sevisi ko'eni:

Ko e lahi 'a e pa'anga kuo totongi mai 'e he Pule'anga ki he Ma'u Mafai 'i he koloa mo e ngaahi ngaue lolotonga 'a e ta'u fakapa'anga 'oku si' hifo ia 'i he peseti 'e 10 'o e pa'anga humai fakalukufua 'a e Ma'u Mafai ki he ta'u fakapa'anga.

(iv) Koe totongi fakapa'anga ne fai 'e he Pule'anga, 'okapau 'oku lahi hake 'ae totongi ko'eni he peseti 'e 10 'o e koloa kamata 'o e kautaha 'a e pule'anga koia, ko ha fakamatala nounou ki he 'uhinga 'o etotongi koia pea kau ai mo e fakamatala pe 'oku pau ke totongi fakafoki 'a e kotoa 'o e totongi pa'anga koia pe ko hano konga.

Na'e 'ikai ha fa'ahinga totongi na'e fakahoko 'e he Pule'anga ki he Ma'u Mafai ne hulu hake he peseti 'e 10 'o e 'inasi fakakatoa 'o e Pule'anga 'i he Ma'u Mafai.

## PUBLICATION OF 2010 ANNUAL REPORT

Ports Authority Tonga is pleased to publish a summary of its 2010 Annual Report including its performance against budget and 2011 projections.

### Financial Performance 2010 and Projections for 2011

Year ending 30 June	Budget 2010 1 Jul-30 Jun T\$	Audit 2010 1 Jul-30 Jun T\$	Projecti on 2011 1 Jul-30 Jun T\$
Total Revenues	7,002,322	7,080,905	6,350,748
Total Expenses	6,108,970	6,366,716	5,813,386
Net Profit After Tax	670,015	535,642	403,022
Return on Average Equity	5%	4%	3%

Year ending 30 June	Budget 2010	Audit 2010	Projecti on 2011
Number of Ship called			
Number of vessel	167	160	165
Cargo Handling Efficiency			
Average Cargo worked per hour in tons	140	131	140
Container Handling Efficiency			
Average Container worked per hour	10	13	15
Berth Utilisation %			
Berth No. 1 & 2	20%	20%	25%

Note: this represent berth utilisation by Cargo and Cruise vessels only, excluding War and Survey vessels

The depressed economic situation resulted in reduced shipping movements and tonnage handled during the 2009/10 financial year which in turn impacted on reduced business with total income of \$ 7, 076,328. The Authority addressed a number of long standing unresolved issues resulting in extra-ordinary balance sheet adjustments during the financial year which impacted negatively on profitability. A major challenge for Directors and Management is the significant capital expenditure required to deliver efficient and safe operational performance which is estimated at \$4.0 million.

**Ports Authority Tonga's Annual Report is available from our Head Office Queen Salote Wharf, Ma'ufanga.**

Statement describing all financial transactions entered into between the public enterprise, its subsidiary and the Government in the preceding year, including:

(i) any injection of capital whether in the form of debt or equity, the amount, the rate of interest, if applicable, and any repayment terms:

NIL

(ii) the total amount of debt guarantees issued by the Government in favour of the public enterprise;

NIL

(iii) the total amount paid by the Government for the provision of goods or services and, where that amount exceeds 10 percent of the annual revenue of the public enterprise, a brief description of the goods or services purchased; and

The amount paid by Government for the provision of goods and services is lower than 10 percent of our annual revenue.

(iv) any other payments made by the Government, and where such payments exceed 10 percent of the capital of the public enterprise, a brief description of the reason for the payment and whether the public enterprise must repay all or

There has been no such payment made by Government exceeds 10 percent of our Paid Capital.